

Use of CDBG Funds by FORT WAYNE, IN FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$666,253.30	17.29%
21D	AP	Fair Housing Activities	\$42,142.95	1.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$708,396.25	18.39%
18B	ED	ED Direct: Technical Assistance	\$10,000.00	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$787,227.41	20.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$207,748.05	5.39%
14H	HR	Rehabilitation Administration	\$466,315.37	12.10%
15	HR	Code Enforcement	\$559,199.66	14.52%
Subtotal for: HOUSING			\$2,020,490.49	52.45%
03	PI	Public Facilities and Improvements (General)	\$373,710.16	9.70%
03N	PI	Tree Planting	\$13,586.75	0.35%
16B	PI	Non-Residential Historic Preservation	\$45,646.16	1.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$432,943.07	11.24%
05	PS	Public Services (General)	\$242,593.74	6.30%
05A	PS	Senior Services	\$19,832.76	0.51%
05B	PS	Services for The Disabled	\$18,500.00	0.48%
05D	PS	Youth Services	\$133,184.94	3.46%
05F	PS	Substance Abuse Services	\$48,705.36	1.26%
05G	PS	Battered and Abused Spouses	\$49,988.60	1.30%
05H	PS	Employment Training	\$2,000.00	0.05%
05L	PS	Child Care Services	\$4,007.30	0.10%
05M	PS	Health Services	\$38,955.00	1.01%
05R	PS	Homeownership Assistance (Not Direct)	\$25,000.00	0.65%
Subtotal for: PUBLIC SERVICES			\$582,767.70	15.13%
19F	VV	Planned Repayments of Section 108 Loans	\$85,172.36	2.21%
19G	VV	Unplanned Repayments of Section 108 Loans	\$12,596.00	0.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$97,768.36	2.54%
Total Disbursements			\$3,852,365.87	100%